#### CHAPEL HADDLESEY PARISH COUNCIL

#### OFFICIAL NOTICE OF THE ANNUAL PARISH MEETING

#### TO BE HELD ON

#### WEDNESDAY 7th MAY 2025 AT 7.30PM

#### IN THE CHURCH COMMUNITY HALL

#### Electors of Chapel Haddlesey are cordially invited to attend and vote at this meeting

## *This meeting is the annual meeting of electors of the village where anyone can voice their concerns about village life and suggest ways in which the village could be improved. Although chaired by the PC chairman it is your meeting.*

1. Apologies
2. Minutes of the last Annual Parish Meeting
3. Chairman and clerk of the Parish Council’s report
4. Comments on Chairman and Clerk’s Report (Annual Report)
5. Reports from other organisations
6. What do you want keeping or improving in Chapel Haddlesey?
7. Items of concern from electors and other items affecting the parish

Signed (Chairman) by :-

Chairman Cllr Philip Brunyard, Ashmore, Millfield Road, Chapel Haddlesey.

Tel 228171.  haddleseypc@gmail.com

CHAPEL HADDLESEY PARISH COUNCIL

ANNUAL REPORT

Street light repairs are nil this year, which may be due to the use of LED lighting.

The Council made a grant of £500 to West Haddlesey Parish Meeting to assist with the costs of refurbishing the play area equipment.

The fencing around the Doorstep Green Christmas tree has been replaced as the original timber fencing was rotting.

The Council has taken responsibility for the maintenance costs associated with the defibrillator located at The Jug. Payment this year is for adult and paediatric pads

and a replacement battery.

**Receipts and payments- See below for headline figures.**

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***Expenditure 2024/25 unaudited***

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| --- | --- | --- |
| Budget heading | Amount  | Comment |
| Street lighting power | £782 |  |
| Street lighting repairs/maint  | £0 |  |
| Grant burial ground grass  | £200 |  |
| Doorstep Green maintenance & grass cutting | £3740 | Includes verge cutting and replacement fencing |
| Doorstep Green electric | £193 |  |
| Audit  | £82 |  |
| Newsletter and website  | £118 |   |
| Training  | £0 |  |
| Publications  | £0 |  |
| Insurance  | £505 |  |
| Clerking (inc tax and payroll services) | £0 |  |
| Local govt organisations | £134 |  |
| Election costs  | £0 |  |
| Hall Hire | £60 |  |
| Data protection  | £40 |  |
| Miscellaneous | £509 | Includes defibrillator spares |
| Grants | £500 | Play Park equipment |
| Total excluding VAT  | **£6863** | Subject to minor changes  |
|  |  |  |
|  |  |  |
| ***Income*** |  |  |
| Precept  | £4500 |  |
| Interest  | £85 |  |
| Total not including recovered VAT | **£4585** |  |
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