

### Chapel Haddlesey Parish Council Budget 2022/2023

	Year	2018/19 Budget	2018/19 Out-turn	2019/20 Budget	2019/20 Out-turn	2020/21 Budget	2020/21 Out-turn	2021/22 Budget	2021/22 To date	2021/22 Est Out-turn	2022/23 Budget
Light - Electric		500.00	500.00	600.00	571.00	600.00	616.00	650.00	349.00	349.00	450.00
Streetlight Repairs		1250.00	387.00	1000.00	1771.00	1500.00	1344.00	500.00	0.00	0.00	500.00
Electricity doorstep green		80.00	92.00	120.00	129.00	120.00	98.00	120.00	92.00	145.00	200.00
Cemetery Grass		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Audit		50.00	38.00	50.00	48.00	50.00	0.00	50.00	75.00	75.00	100.00
Newsletter/Website		150.00	110.00	150.00	110.00	150.00	110.00	250.00	110.00	110.00	150.00
Training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elections		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance		350.00	257.00	350.00	266.00	300.00	268.00	300.00	271.00	271.00	300.00
Publications		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HMRC/Autella		60.00	69.00	80.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk's Salary (less tax)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk's Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YLCA		150.00	239.00	150.00	122.00	150.00	125.00	150.00	0.00	130.00	150.00
Hall Hire		100.00	37.00	100.00	45.00	75.00	41.00	75.00	45.00	45.00	75.00
Grants		50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
Miscellaneous		100.00	416.00	100.00	88.00	100.00	56.00	600.00	585.00	1133.00	750.00
Doorstep Green Upkeep		1900.00	1580.00	1900.00	1800.00	1900.00	1975.00	2000.00	1720.00	1850.00	2000.00
<b>Sub-total</b>		<b>4940.00</b>	<b>3925.00</b>	<b>4850.00</b>	<b>5176.00</b>	<b>5195.00</b>	<b>4833.00</b>	<b>4945.00</b>	<b>3447.00</b>	<b>4308.00</b>	<b>4925.00</b>
less: Doorstep Green Grant											
less: Interest											
<b>TOTALS</b>		<b>4940.00</b>	<b>3925.00</b>	<b>4850.00</b>	<b>5176.00</b>	<b>5195.00</b>	<b>4833.00</b>	<b>4945.00</b>	<b>3447.00</b>	<b>4308.00</b>	<b>4925.00</b>
<b>Precept</b>		4981.00		4874.00		4937.01		4920.28			5034.48