

Chapel Haddlesey Parish Council Budget 2021 - 2022

Year	2017/18 Budget	2017/18 Out-turn	2018/19 Budget	2018/19 Out-turn	2019/20 Budget	2019/20 Out-turn	2020/21 Budget	2020/21 To Date	2020/21 Est Out-turn	2021/22 Budget
Light - Electric	600.00	444.00	500.00	500.00	600.00	571.00	600.00	616.00	616.00	650.00
Streetlight Repairs	400.00	1112.00	1250.00	387.00	1000.00	1771.00	1500.00	1344.00	1344.00	500.00
Electricity doorstep green	80.00	59.00	80.00	92.00	120.00	129.00	120.00	62.00	102.00	120.00
Cemetery Grass	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	200.00	200.00
Audit	50.00	34.00	50.00	38.00	50.00	48.00	50.00	0.00	0.00	50.00
Newsletter/Website	150.00	110.00	150.00	110.00	150.00	110.00	150.00	110.00	110.00	250.00
Training	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	300.00	289.00	350.00	257.00	350.00	266.00	300.00	268.00	268.00	300.00
Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HMRC/Autella	300.00	45.00	60.00	69.00	80.00	26.00	0.00	0.00	0.00	0.00
Clerk's Salary (less tax)	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk's Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YLCA	150.00	116.00	150.00	239.00	150.00	122.00	150.00	0.00	125.00	150.00
Hall Hire	100.00	45.00	100.00	37.00	100.00	45.00	75.00	0.00	41.00	75.00
Grants	0.00	25.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
Miscellaneous	100.00	47.00	100.00	416.00	100.00	88.00	100.00	48.00	75.00	600.00
Doorstep Green Upkeep	2000.00	1815.00	1900.00	1580.00	1900.00	1800.00	1900.00	1975.00	1975.00	2000.00
Sub-total	5030.00	4386.00	4940.00	3925.00	4850.00	5176.00	5195.00	4423.00	4856.00	4945.00
less: Doorstep Green Grant										
less: Interest										
TOTALS	5030.00	4386.00	4940.00	3925.00	4850.00	5176.00	5195.00	4423.00	4856.00	4945.00
Precept	5043.24		4981.00		4874.00		4937.01			4920.28