

Chapel Haddlesey Parish Council Budget 2020/2021

	Year	2016/17 Budget	2016/17 Out-turn	2017/18 Budget	2017/18 Out-turn	2018/19 Budget	2018/19 Out-turn	2019/20 Budget	2019/20 To Date	2019/20 Est Out-turn	2020/21 Budget
Light - Electric		500.00	444.00	600.00	444.00	500.00	500.00	600.00	571.00	571.00	600.00
Streetlight Repairs		400.00	124.00	400.00	1112.00	1250.00	387.00	1000.00	1623.00	1623.00	1500.00
Electricity doorstep green		0.00	54.00	80.00	59.00	80.00	92.00	120.00	56.00	105.00	120.00
Cemetery Grass		180.00	180.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Audit		50.00	20.00	50.00	34.00	50.00	38.00	50.00	48.00	48.00	50.00
Newsletter/Website		150.00	110.00	150.00	110.00	150.00	110.00	150.00	110.00	110.00	150.00
Training		200.00	27.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Elections		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance		300.00	282.00	300.00	289.00	350.00	257.00	350.00	266.00	266.00	300.00
Publications		200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HMRC/Autella		400.00	281.00	300.00	45.00	60.00	69.00	80.00	26.00	26.00	0.00
Clerk's Salary (less tax)		1200.00	949.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk's Expenses		400.00	398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YLCA		130.00	15.00	150.00	116.00	150.00	239.00	150.00	0.00	120.00	150.00
Hall Hire		120.00	67.00	100.00	45.00	100.00	37.00	100.00	45.00	45.00	75.00
Grants		0.00	0.00	0.00	25.00	50.00	0.00	50.00	0.00	0.00	50.00
Miscellaneous		100.00	55.00	100.00	47.00	100.00	416.00	100.00	88.00	100.00	100.00
Doorstep Green Upkeep		1650.00	1695.00	2000.00	1815.00	1900.00	1580.00	1900.00	1800.00	1800.00	1900.00
Sub-total		5980.00	4701.00	5030.00	4386.00	4940.00	3925.00	4850.00	4833.00	5014.00	5195.00
less: Doorstep Green Grant		600.00									
less: Interest											
TOTALS		5380.00	4701.00	5030.00	4386.00	4940.00	3925.00	4850.00	4833.00	5014.00	5195.00
Precept		5074.56		5043.24		4981.00		4874.00			4937.00