

## Chapel Haddlesey Parish Council Budget Working Paper

Year	2016/17 Budget	2016/17 Out-turn	2017/18 Budget	2017/18 Out-turn	2018/19 Budget	2018/19 To Date	2018/19 Est Out-turn	2019/20 Budget
Light - Electric	500.00	444.00	600.00	444.00	500.00	500.00	500.00	600.00
Streetlight Repairs	400.00	124.00	400.00	1112.00	1250.00	275.00	500.00	1000.00
Electricity doorstep green	0.00	54.00	80.00	59.00	80.00	56.00	105.00	120.00
Cemetery Grass	180.00	180.00	200.00	200.00	200.00	200.00	200.00	200.00
Audit	50.00	20.00	50.00	34.00	50.00	38.00	38.00	50.00
Newsletter/Website	150.00	110.00	150.00	110.00	150.00	110.00	110.00	150.00
Training	200.00	27.00	0.00	45.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	300.00	282.00	300.00	289.00	350.00	257.00	257.00	350.00
Publications	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HMRC/Autella	400.00	281.00	300.00	45.00	60.00	51.00	70.00	80.00
Clerk's Salary (less tax)	1200.00	949.00		0.00	0.00	0.00	0.00	0.00
			600.00					
Clerk's Expenses	400.00	398.00		0.00	0.00	0.00	0.00	0.00
YLCA	130.00	15.00	150.00	116.00	150.00	118.00	118.00	150.00
Hall Hire	120.00	67.00	100.00	45.00	100.00	38.00	38.00	100.00
Grants	0.00	0.00	0.00	25.00	50.00	0.00	0.00	50.00
Miscellaneous	100.00	55.00	100.00	47.00	100.00	237.00	415.00	100.00
Doorstep Green Upkeep	1650.00	1695.00	2000.00	1815.00	1900.00	1580.00	1580.00	1900.00
<b>Sub-total</b>	<b>5980.00</b>	<b>4701.00</b>	<b>5030.00</b>	<b>4386.00</b>	<b>4940.00</b>	<b>3460.00</b>	<b>3931.00</b>	<b>4850.00</b>
less: Doorstep Green Grant	600.00							
less: Interest								
<b>TOTALS</b>	<b>5380.00</b>	<b>4701.00</b>	<b>5030.00</b>	<b>4386.00</b>	<b>4940.00</b>	<b>3460.00</b>	<b>3931.00</b>	<b>4850.00</b>
<b>Precept</b>	5074.56		5043.24		4981.00			4874.00