

## Chapel Haddlesey Parish Council Budget 2018-19

Year	2015/16 Budget	2015/16 Out-turn	2016/17 Budget	2016/17 Out-turn	2017/18 Budget	2017/18 To Date	2017/18 Est Out-turn	2018/19 Budget
Light - Electric	480.00	463.00	500.00	444.00	600.00	444.00	444.00	500.00
Streetlight Repairs	200.00	118.00	400.00	124.00	400.00	662.00	1112.00	1250.00
Electricity doorstep green	0.00	38.00	0.00	54.00	80.00	32.00	55.00	80.00
Cemetery Grass	180.00	180.00	180.00	180.00	200.00	200.00	200.00	200.00
Audit	50.00	26.00	50.00	20.00	50.00	34.00	34.00	50.00
Newsletter/Website	170.00	123.00	150.00	110.00	150.00	110.00	110.00	150.00
Training	200.00	0.00	200.00	27.00	0.00	0.00	0.00	0.00
Elections	400.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	400.00	287.00	300.00	282.00	300.00	289.00	289.00	350.00
Publications/Stationery	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
HMRC/Autella	370.00	284.00	400.00	281.00	300.00	30.00	60.00	60.00
Clerk's Salary (less tax)	1090.00	984.00	1200.00	949.00	600.00	0.00	0.00	0.00
Clerk's Expenses	210.00	inc. above	400.00	398.00		0.00	0.00	0.00
YLCA	130.00	229.00	130.00	15.00	150.00	116.00	116.00	150.00
Hall Hire	120.00	88.00	120.00	67.00	100.00	45.00	45.00	100.00
Grants	0.00	0.00	0.00	0.00	0.00	25.00	25.00	50.00
Miscellaneous	50.00	65.00	100.00	55.00	100.00	45.00	60.00	100.00
Doorstep Green Upkeep	1650.00	1590.00	1650.00	1695.00	2000.00	1815.00	1815.00	1900.00
<b>Sub-total</b>	<b>5900.00</b>	<b>4519.00</b>	<b>5980.00</b>	<b>4701.00</b>	<b>5030.00</b>	<b>3847.00</b>	<b>4365.00</b>	<b>4940.00</b>
less: Doorstep Green Grant	680.00	600.00	600.00					
<b>TOTALS</b>	<b>5220.00</b>	<b>3919.00</b>	<b>5380.00</b>	<b>4701.00</b>	<b>5030.00</b>	<b>3847.00</b>	<b>4365.00</b>	<b>4940.00</b>
<b>Precept</b>			5074.56		5043.24			4981.00

Note: YLCA 2015/16 out-turn includes early payment of 2016/17