

Chapel Haddlesey Parish Council Budget 2023/2024

	Year	2019/20 Out-turn	2020/21 Budget	2020/21 Out-turn	2021/22 Budget	2021/22 To date	2021/22 Est Out-turn	2022/23 Budget	2022/23 To date	2022/23 Est Out-turn	2023/24 Budget
Streetlight - Electric		571.00	600.00	616.00	650.00	349.00	349.00	450.00	379.00	379.00	850.00
Streetlight Repairs		1771.00	1500.00	1344.00	500.00	0.00	0.00	500.00	0.00	476.00	250.00
Electricity doorstep green		129.00	120.00	98.00	120.00	92.00	145.00	200.00	73.00	75.00	100.00
Cemetery Grass		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Audit		48.00	50.00	0.00	50.00	75.00	75.00	100.00	75.00	75.00	100.00
Newsletter/Website		110.00	150.00	110.00	250.00	110.00	110.00	150.00	118.00	118.00	150.00
Training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elections		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance		266.00	300.00	268.00	300.00	271.00	271.00	300.00	299.00	299.00	350.00
Publications		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HMRC/Autella		26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk's Salary (less tax)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk's Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YLCA		122.00	150.00	125.00	150.00	0.00	130.00	150.00	0.00	130.00	150.00
Hall Hire		45.00	75.00	41.00	75.00	45.00	45.00	75.00	67.00	67.00	75.00
Grants		0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00
Miscellaneous		88.00	100.00	56.00	600.00	585.00	1133.00	750.00	87.00	440.00	250.00
Doorstep Green Upkeep		1800.00	1900.00	1975.00	2000.00	1720.00	1850.00	2000.00	1790.00	1790.00	2000.00
Sub-total		5176.00	5195.00	4833.00	4945.00	3447.00	4308.00	4925.00	3088.00	4049.00	4525.00
less: Doorstep Green Grant											
less: Interest											
TOTALS		5176.00	5195.00	4833.00	4945.00	3447.00	4308.00	4925.00	3088.00	4049.00	4525.00
Precept			4937.01		4920.28			5034.48			4500.00